

Evaluation & Recommendations Subcommittee					
Recommendation Scenarios - Final					
Guidance:					
Recommendation Reference Number	Scenario	Do Not Pursue	Further Analysis Required	Partial Solution	Rationale
Maintain Three Churches - Status Quo					
1.0	Execute 5 yr Capital Plans in BCA for All Three Churches				
1.1	Execute Modified 5 yr Capital Plans for All Three Churches				
1.2	Maintain churches spending only as needed.				
Maintain Three Churches plus re-instate St. Patricks to former Church status					
2.0	Re-Open St. Patrick's Church to Former Church Status				
2.1	Execute 5 yr Capital Plans in BCA for All Three Churches				
2.2	Execute 5 yr Modified Capital Plans for All Three Churches				
2.3	Maintain churches spending only as needed.				
Maintain Three Churches plus Upgrade St. Patricks plus re-instate St. Patricks to former Church status					
3.0	St. Patrick's - Add new full elevator				
3.1	St. Patrick's - dispose of Rectory and pave for additional parking (incl. handicap)				
3.2	St. Patrick's - Add new perimeter Security Fence				
3.3	St. Patrick's - Develop future All Saints Columbarium				
3.4	Purchase off site accomodation for new rectory				
3.5	Rent county parking lot				
Maintain Three Churches plus Upgrade all					
4.0	Assumption - Renovate to provide heated access to hall				
4.1	Assumption - build out on South side to provide new Narthex				
4.2	St. Basils - Purchase adjacent lots for parking and Gathering Space				
4.3	Dispose of St. Patrick's rectory for hcp parking. replace elevator, add fencing for security				
Guidance:					
Recommendation Reference Number	Scenario	Do Not Pursue	Further Analysis Required	Partial Solution	Rationale
5.0	Sell/dispose of St. Patricks, Upgrade Assumption - Renovate to provide heated access to hall				
5.1	St. Basils - Purchase adjacent lots for parking and Gathering Space				
Maintain Two Upgraded Churches plus Close one					
6.0	Sell/dispose of St. Basil's; upgrade Assumption and St. Patricks				
6.1	Sell/dispose of St. Basils; dispose of rectory at St. Patricks for parking; buy new rectory				
Dispose of all Three Churches					
7.0	Sell or dispose of all three churches; rent worship space				
Revert to Three Parishes					
8.0	Revert to three parishes				
Revert to Two Parishes					
9.0	Sell/dispose of St. Basil's; upgrade Assumption and St. Patricks				
Maintain One Parish					
10.0	Sell/dispose St. Basils and Assumption; upgrade St. Patricks				
Keep one sell two, build new					

11.0	Sell/dispose St. Patricks and St. Basils. Keep Assumption and buy land and build new on North Side				
	Develop Diocesan Farmland				
12.0	Develop farmland as per original plan (insert year) to include 1400 seat Church on (X) acres with hospice and housing options				
12.1	Develop farmland to include 1400 seat Church on (X) acres				
12.2	Develop farmland to include smaller Church on fewer acres				
12.3	Re-activate New Church campaign to meet Diocese construction threshold standard				
		Guidance:			
Recommendation Reference Number	Scenario	Do Not Pursue	Further Analysis Required	Partial Solution	Rationale
	Build New Church on New Purchased Land				
13.0	Purchase developed land to build new 1400 seat Church on (X) acres				
13.1	Purchase developed land to build smaller new Church on fewer acres				
13.2	Re-activate New Church campaign to meet Diocese construction threshold standard				
	Purchase and Convert Commercial Property as New Church				
14.0	1112-2A Ave N (6.57 acres/286,159 sq ft) (old Save On)				
14.1	Old Sobeys on South side				
14.2	Re-activate New Church campaign to meet Diocese construction threshold standard				
14.3	Buy land across from Superstore south and build new church there.				
	Sell Diocesan Farmland				
15.0	Repurpose sale proceeds to upgrade St. Patricks; dispose of rectory and replace with parking; purchase new offsite accomodation for rectory				
	Surrender a renovated St Patrick's as a Separate Parish to Companions of the Cross				
16.0	Sell farmland, Repurpose sale proceeds to upgrade St. Patricks; surrender St Patrick's to CoC as a new Parish				
	Green St Patricks plus re-instate St. Patricks to former Church status				
17.0	Determine requirements and make investment to improve energy efficiency of St Patricks to reduce Operating costs				