

# All Saints Parish

January - March 2024/2023 comparison

Thank you for your support, together we move forward in faith.

	<u>2024</u>	<u>2023</u>
<b>Revenue</b>		
Operating Receipts	205,236	194,108
Donations through Diocese	6,913	8,010
Refugee Families	2,810	14,514
Bequests	15,000	-
Religious Education	762	823
Sale of Church Supplies	5,257	5,064
Stole Fees	4,760	5,385
Youth Ministry	1,983	2,471
Other	4,710	669
<b>Total Revenue</b>	<u>247,431</u>	<u>231,044</u>
<b>Expenses</b>		
Salaries and contracts	82,160	76,736
Property Maintenance	131,781	67,291
Rectory Operating	5,111	4,384
Office and Administration	25,923	15,493
Diocesan Support	32,190	32,190
Youth Ministry (including NET)	13,083	8,468
Church Supplies	8,284	2,026
Refugee Families	-	6,341
Other Church Programs	9,771	8,873
<b>Total Expenses</b>	<u>308,303</u>	<u>221,802</u>
<b>Revenue/Expense Difference</b>	<u><u>-60,872</u></u>	<u><u>9,242</u></u>

Thank you for your generous support. Over the last 6 months we were able to cover regular expenses and all major repairs.

## Property Maintenance

Repairs Completed

Assumption Roof \$39,926.25

St. Basil's Canopy \$25,239.90

This report includes a deposit on parts to repair the elevator at St. Basil's.

Repairs on the elevator have begun.

Repairs to be done

Complete St. Basil's elevator

Rectory sunroom roof

Canopy at Assumption

## Office & Admin

We purchased a new photocopier which is expected to last 10 years.

## Building Fund Income

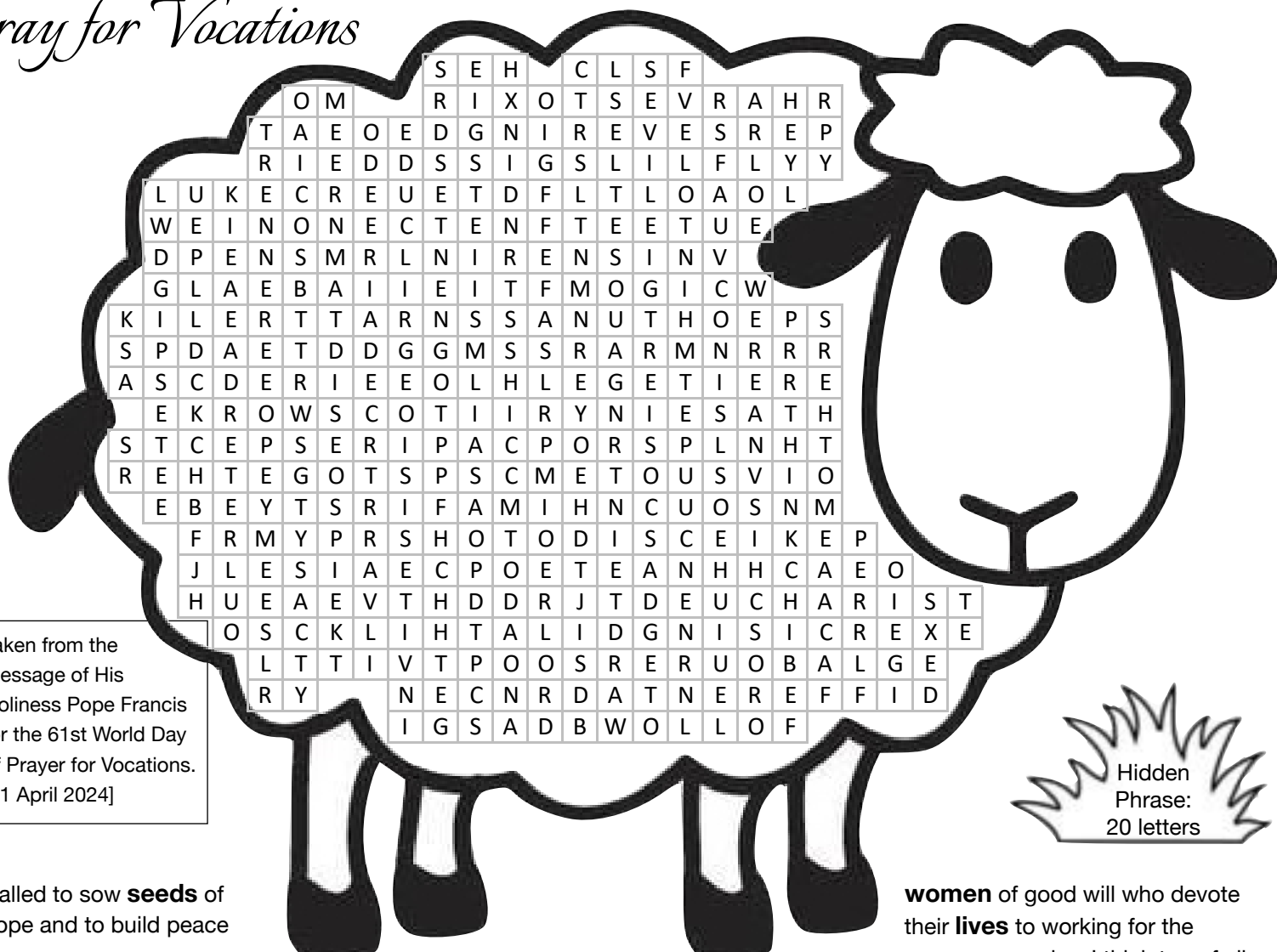
<b>New Church</b>	44,393	37,526
<b>St. Patrick's Maint. Income</b>	1,095	1,339
<b>Building Fund Expenses</b>	-39	-
<b>St. Patrick's Maint. Expenses</b>	-1,426	-12,221
	<u>44,023</u>	<u>26,644</u>

**General Central Fund Balance** 3,731,961

Interest is paid in June and December

**Building Fund Balance** 7,492,851

# Pray for Vocations



Taken from the message of His Holiness Pope Francis for the 61st World Day of Prayer for Vocations. [21 April 2024]

Hidden Phrase: 20 letters

Called to sow **seeds** of hope and to build peace

**Each** year, the World Day of Prayer for **Vocations** **invites** us to **reflect** on the precious gift of the Lord's call to each of us, as members of his faithful **pilgrim** people, to **participate** in his loving **plan** and to embody the beauty of the Gospel in **different** states of life... Our life finds fulfilment when we discover who we are, what our **gifts** are, where we can make them bear fruit, and what **path** we can **follow** in **order** to become signs and **instruments** of love, generous acceptance, beauty and peace, wherever we find ourselves.

This Day, then, is always a good occasion to recall with **gratitude** to the Lord the faithful, **persevering** and frequently **hidden** efforts of all those who have **responded** to a call that **embraces** their **entire existence**. I think of **mothers** and fathers who do not think **first** of themselves... but shape their lives through **relationships marked** by love and **graciousness**, openness to the gift of life and commitment to their children. I **think** of all those who carry out their **work** as **single** persons, and those who strive in various ways to build a more **just** world, a more equitable social policy and a more humane society. In a word, of all those men and

**women** of good will who devote their **lives** to working for the **common** good... I think too of all

those **consecrated** men and women who offer their lives to the Lord in the **silence** of prayer and in apostolic **activity**, sometimes on the **fringes** of society, **tirelessly** and **creatively exercising** their charism by serving those around them. And I think of all those who have accepted God's call to the **ordained priesthood**, devoting **themselves** to the preaching of the Gospel, **breaking** open their own lives, **together** with the bread of the **Eucharist**, for their **brothers** and sisters, sowing seeds of hope and revealing to all the beauty of God's kingdom.

To **young** people, and especially those who **feel** distant or uncertain about the Church, I want to say this: Let **Jesus draw** you to himself; bring him your important questions by reading the Gospels... More than anyone else, Jesus **respects** our **freedom**. He does not **impose**, but proposes. Make **room** for him and you will find the way to happiness by following him...

This Day is **dedicated** in a **particular** way to imploring from the Father the gift of **holy** vocations for the building up of his Kingdom: "**Ask** the **Lord** of the **harvest** to **send out labourers** into his harvest" (**Luke** 10:2)...