

## All Saints Pastoral Advisory Council Meeting Minutes

Wednesday, March 21<sup>st</sup>, 2018

7:00 PM Assumption Hall

1. **Opening Prayer** – Led by Aaron Skretting, Chairperson
2. **Acceptance of Agenda** - Norm Whelpley, Eva Wikenheiser - Moved
3. **Review and Acceptance of the Minutes** – Peter Lilienthal, Helen Manzara - Moved  
\*request for dispersal of information, in a manner more complete (paper) and to the entire Parish, was discussed **and approved regarding the New Church.**
4. **Pastor's Report** – Fr. Kevin
  - a. Thank you's –
    - i. To those who helped out at our Youth Chili Supper. Approximately \$586 was raised.
    - ii. K of C #10547 – The Annual Supper fundraiser was a success and raised approximately \$12,700.
    - iii. St. Patrick's Party – was a successful evening of Irish-type food. This event sold out ahead of time. Congratulations.
  - b. Together In Action – So far \$43,750 has been raised from the \$77,000 requested by our Parish.
  - c. Refugee Fund – This fundraising needs to be looked into as there is just over \$500 in the account. We will need to make this a priority as our commitment is \$30,000/year. The long-awaited family has arrived – a mom and dad, a 16 year old and a boy and girl in their 20's. The mom is a seamstress and the dad and older son have found jobs.
  - d. Budget – The budget is \$6000 down as of February. It is of note that when the Masses are not full – due to inclement weather, our finances go down. It is anticipated that better weather will help in the long run.
  - e. Youth Rally – The Diocesan Youth Rally will be held at CCHS East on April 21<sup>st</sup>, 2018. There are volunteers stepping up, however, more volunteers are needed. We are to encourage young people and volunteers to attend.
  - f. SOCA –
    - i. In answer to the question: “What about the Rectory?” The sale of the old rectory will cover the cost of the new rectory. The new rectory will have to be appropriate for the clergy and close

to the new location of the New Church. At this time \$3000 is required to fix the roof.

- ii. Cost of the New Church – The New Church needs to be approved by Calgary (5 different committees) and this is in the works now. We are a pilot project for future New Church buildings in the Diocese and all is being done in a strategic manner. At this time the Building Committee is awaiting on Calgary. We are still looking at approximately \$20 million for the New Church and Office buildings. Regarding fundraising, approximately \$4 million was raised without much effort since 2011 - \$300,000 has come about every year. We are gearing for a big push for our fundraising in the near future.
- iii. Our New Church needs to go ahead. Our current buildings are not green, there is not sufficient parking (1 for every 4 people in the building) as requested by the city, the pews are not of the right proportions, etc.
- iv. Question – “What is the timeline for the New Church?” – The Diocese has bought 54 acres, but we are only using a portion of this. At this time land is being cleaned up and is serviceable. To be open fully, the projection is approximately 5 years. Much discussion ensued.
- g. Gala – The upcoming gala on April 28<sup>th</sup>, 2018 will be at the Exhibition and will be a black tie affair with tickets at \$125/person. This will be a major fundraiser for All Saints and an opportunity to build our church community and go forward.

**5. Old Business** – None at this time

**6. New Business** – None at this time

**7. PAC Activity** – There was no Activity at this time.

**8. Future Meeting Dates for 2018 at Assumption Hall at 7:00 PM**

**April 18<sup>th</sup>, 2018**

**May 16<sup>th</sup>, 2018**

**June 20<sup>th</sup>, 2018 – followed by a Social**